



**Kern Council
of Governments**

January 21, 2005

Ms. Rachel Falsetti, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, California 94274-0001

Attention: Muhaned Aljabiry

Re: Amendment No. 3 to the 2004 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is a copy of Amendment No. 3 to the 2004 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on January 20, 2005, adopted Amendment No. 3 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 05-06, a signed conformity statement, and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Amendment No. 3 to the 2004 FTIP includes changes to the Transit Program of Projects.

TRANSIT PROGRAM OF PROJECTS

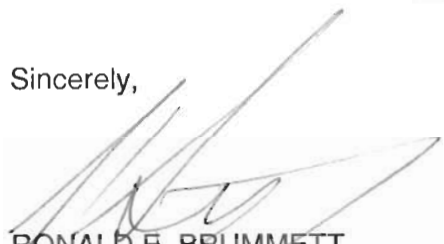
On December 16, 2004, Golden Empire Transit District (GET) submitted an amendment request to Kern Council of Governments to revise the Transit Program of Projects. All projects are funded with both FTA Section 5307 and TDA dollars. For more information, see letter and email attached.

- Golden Empire Transit requested to move the following projects from prior years to FY 2004/2005:
 - KER030810, Maintenance Equipment, etc. - \$55,000
 - KER030803, Purchase and install Bus and Paratransit Camera Equipment - \$175,000
 - KER020806, Purchase Five CNG Paratransit Buses - \$450,000
- Golden Empire Transit District requested to introduce the following projects:
 - Preventative Maintenance for FY 2004/2005 - \$3,850,000
 - Preventative Maintenance for FY 2005/2006 - \$4,050,000
 - Preventative Maintenance for FY 2006/2007 - \$4,252,500
 - Purchase of Five Paratransit Buses - \$450,000

- Golden Empire Transit District requested to delete the following projects:
 - KER010807, Purchase storage facility - \$28,000
 - KER030806, Replace computer software - \$75,000
 - KER030805, Replace computer hardware - \$50,000
 - KER000806, Preventative Maintenance - \$2,800,000

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or rcarabajal@kerncog.org.

Sincerely,



RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

CC:	Doug Ito, ARB	Alan McCuen, District 6
	Tom Jordan, SJVAPCD	Mac Cavalli, District 6
	Karina O'Connor, EPA	Marv Johnson, District 6
	Diane Eidam, CTC	Lisa Zito, District 6
	Paul Page, FTA	Tom Hallenbeck, District 9
	Mayela Sosa, FHWA	Bob Swenson, Caltrans, Div. Of Programs
	Executive Directors, Valley COGs	Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 05-06
In the matter of:

AMENDMENT NO. 3 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 3 to the 2004 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 3 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 FTIP as follows:

Amendment No. 3 to the 2004 FTIP will amend the 1) Transit Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 05-06 by this reference.

AUTHORIZED AND SIGNED THIS 20TH DAY OF JANUARY 2005.

AYES: Tarver, Couch, Lessenevitch, Bell, Rosson, Morgan, Nelson, Linder, Smith,
Wegman, McQuiston, Rubio, McCuen, Silver

NOES: None

ABSTAIN: None

ABSENT: Ramirez



Philip A. Smith, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly
authorized at a regularly scheduled meeting held on the 20th day of January 2005.



Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 1/21/05



**Kern Council
of Governments**

CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 3 to the 2004 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.



Ronald E. Brummett,
Executive Director
Kern Council of Governments

Date: 1/21/05

ATTACHMENT A

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
					Triennial Element						Local	State	Federal		
					04-05	05-06	06-07	07-08	08-09	09-10					
KER040809 Sec. 5307 2.10 GET	PURCHASE FIVE PARATRANSIT BUSES \$450,000	20400000291	Total		\$450,000							Prior Current	\$90,000		\$360,000
KER040808 Sec. 5307 2.01 GET	PREVENTATIVE MAINTENANCE FY 2006-2007 \$4,252,500	20400000290	Total			\$4,252,500						Prior Current	\$850,500		\$3,402,000
KER040807 Sec. 5307 2.01 GET	PREVENTATIVE MAINTENANCE FY 2005-2006 \$4,050,000	20400000289	Total		\$4,050,000							Prior Current	\$810,000		\$3,240,000
KER040806 Sec. 5307 2.01 GET	PREVENTATIVE MAINTENANCE FY 2004-2005 \$3,850,000	20400000288	Total		\$3,850,000							Prior Current	\$770,000		\$3,080,000
KER020806 Sec. 5307 2.10 GET	REPLACE FIVE CNG PARATRANSIT BUSES \$450,000	20400000211	Total		\$450,000							Prior Current	\$90,000		\$360,000
KER030803 Sec. 5307 2.04 GET	PURCHASE AND INSTALL BUS AND PARATRANSIT CAMERA EQUIPMENT \$175,000	20400000258	Total		\$175,000							Prior Current	\$35,000		\$140,000

ATTACHMENT A

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					
Total Escalated Cost	CTIPS ID	Phase	Triennial Element					
			04-05	05-06	06-07	07-08	08-09	09-10
KER030810	MAINTENANCE EQUIPMENT: INVENTORY STORAGE CABINETS, AIR DRYER UPGRADE, BUS WASHER RW Blower, Utility Storage, Replacement Ladders, Tool	PE RW Con	\$55,000					
Sec. 5307 2.04 GET	\$55,000 20400000239	Total	\$55,000					
			Funding Summary					
			Local	State	Federal			
			Prior					
			Current					
			\$55,000					
			\$44,000					



December 16, 2004

Mr. Ron Brummett
Executive Directors, Kern Council of Governments
1401 19th, Suite 300
Bakersfield, CA 93301

Subject: 2004 FTIP Amendment

Dear Ron:

On behalf of Golden Empire Transit District I wish to submit the following changes, additions and deletions to the 2004 Federal Transportation Improvement Program as follows:

Move the following projects from Prior Years column to the 2004-05 column of the Triennial Element:

KER030810, Maintenance Equipment, etc;	\$55,000,
KER030803, Purchase and install Bus and Paratransit Camera Equipment,	\$175,000,
KER010807, Purchase storage facility	\$ 28,000,
KER 020806, Purchase Five CNG Paratransit Buses	\$450,000.

Add the following projects:

Preventive Maintenance for the fiscal year 2004-05:

Budget:	\$3,850,000
FTA:	\$3,080,000
Local:	\$ 770,000

Preventive Maintenance for the fiscal year 2005-06:

Budget:	\$4,050,000
FTA:	\$3,240,000
Local:	\$ 810,000

Preventive Maintenance for the fiscal year 2006-07:

Budget:	\$4,252,500
FTA:	\$3,402,000
Local:	\$ 850,500

Add (continue)

Purchase Five Paratransit Buses

Budget: \$450,000

FTA: \$360,000

Local: \$ 90,000

Delete the following projects:

KER030806, Replace computer software (\$75,000)

KER030805, Replace computer hardware (\$50,000)

KER000806, Preventive Maintenance (\$2,800,000)

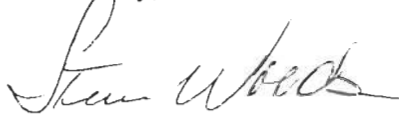
The projects moved **comply with the FTA funding year** regardless of the actual TIP adoption. The additional items are anticipated vehicle maintenance costs over the triennial **period and the expansion of the paratransit fleet in anticipation of demand.**

The deleted projects were grant obligated or were 100%TDA funded due to the necessity of replacement.

I appreciate your staff's assistance with past and future projects. The above are considered environmentally neutral and have no impact on conformity.

If you have any questions please call.

Sincerely,



Steve Woods
Deputy Chief Executive Officer

Cc: File

From: Steve Woods <stwoods@zeus.kern.org>
To: Raquel Carabajal <rcarabajal@kerncog.org>
Date: 12/27/04 11:02AM
Subject: (spam:) 2004 FTIP

Hello Raquel,

As discussed 12/27/04, please delete KER 010807 Storage Facility from the 2004 FTIP as it is obligated in grant numbered CA-90-Y093. This amends my letter dated 12/16/04.
Thanks for your help.

Steve Woods